

Appendix 1 - Weekly Rent Plus Service Charges 2019/20 (49 week basis)

Block name	Number of Flats	2018/19			2019/20			Variance	
		Rent	Service Charge	Total	Rent	Service Charge	Total	Total Change	% Change
High Rise									
Beech Court	76	£ 83.14	£ 19.30	£ 102.44	£ 85.97	£ 18.50	£ 104.47	£ 2.03	2.0%
Holm Court	78	£ 83.14	£ 19.00	£ 102.14	£ 85.97	£ 18.48	£ 104.45	£ 2.31	2.3%
Hornbeam Court	44	£ 83.07	£ 19.59	£ 102.66	£ 85.89	£ 19.90	£ 105.79	£ 3.13	3.1%
Whitebeam Court	44	£ 83.07	£ 20.53	£ 103.60	£ 85.89	£ 19.57	£ 105.46	£ 1.86	1.8%
Malus Court	84	£ 82.17	£ 18.20	£ 100.37	£ 84.96	£ 18.29	£ 103.25	£ 2.88	2.9%
Plane Court	84	£ 82.17	£ 18.95	£ 101.12	£ 84.96	£ 20.86	£ 105.82	£ 4.70	4.7%
Salix Court	68	£ 82.32	£ 17.97	£ 100.29	£ 85.12	£ 17.56	£ 102.68	£ 2.39	2.4%
Spruce Court	178	£ 83.09	£ 23.70	£ 106.79	£ 85.92	£ 26.19	£ 112.11	£ 5.32	5.0%
Thorn Court	178	£ 83.09	£ 25.25	£ 108.34	£ 85.92	£ 27.71	£ 113.63	£ 5.29	4.9%
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Block name	Number of Flats	2018/19			2019/20			Variance	
		Rent	Service Charge	Total	Rent	Service Charge	Total	Total Change	% Change
Low Rise									
Pendleton Green	12	£ 83.93	£ 3.81	£ 87.74	£ 86.78	£ 4.25	£ 91.03	£ 3.29	3.8%
Woolpack Green	12	£ 83.93	£ 4.09	£ 88.02	£ 86.78	£ 4.16	£ 90.94	£ 2.92	3.3%
Church Green	18	£ 83.93	£ 3.90	£ 87.83	£ 86.78	£ 4.05	£ 90.83	£ 3.00	3.4%
Turnpike Green	15	£ 75.70	£ 4.10	£ 79.80	£ 78.28	£ 4.17	£ 82.45	£ 2.64	3.3%
Graythorpe Walk	48	£ 76.98	£ 4.55	£ 81.53	£ 79.60	£ 4.38	£ 83.98	£ 2.45	3.0%
Sedan Close	12	£ 76.98	£ 4.07	£ 81.05	£ 79.60	£ 4.39	£ 83.99	£ 2.94	3.6%
Tunbridge Square	6	£ 92.15	£ 3.89	£ 96.04	£ 95.29	£ 3.96	£ 99.25	£ 3.20	3.3%
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Block name	Number of Flats	2018/19			2019/20			Variance	
		Rent	Service Charge	Total	Rent	Service Charge	Total	Total Change	% Change
Sheltered									
Lombardy Court	26	£ 76.69	£ 21.84	£ 98.53	£ 79.29	£ 23.10	£ 102.39	£ 3.87	3.9%