

Appendix 1 – NHH electricity contract breakdown at site level

Site Name	Directorate	kWh	Current Cost	24 Months Renewal prices	36 Months Renewal prices	48 Months Renewal prices
Wingate Road Family Centre	Childrens Services	8,102	£ 1,142.81	£ 1,225.52	£ 1,240.19	£ 1,262.51
St Georges RC HS	Childrens Services	5,570	£ 793.31	£ 836.47	£ 846.61	£ 861.96
Sahal Court EPH	Community & Social Health	7,024	£ 980.94	£ 1,034.39	£ 1,047.15	£ 1,066.48
Ingledeane	Childrens Services	30,145	£ 3,964.47	£ 4,226.02	£ 4,280.36	£ 4,363.08
Swinton Cemetery	Env Services	302	£ 113.53	£ 163.79	£ 164.41	£ 165.36
Harriet Street Playing Fields	SCL	3,914	£ 579.62	£ 611.05	£ 618.22	£ 629.02
Newcroft Childrens Home	Childrens Services	17,210	£ 2,295.34	£ 2,420.91	£ 2,452.00	£ 2,499.24
Sahal Court EPH	Community & Social Health	660	£ 214.17	£ 212.52	£ 213.79	£ 215.72
Northfield Community Home	Childrens Services	8,686	£ 1,195.40	£ 1,305.02	£ 1,320.73	£ 1,344.65
Central Locality Team (FRM Cornerstone Project)	Childrens Services	10,552	£ 1,436.19	£ 1,514.62	£ 1,533.73	£ 1,562.72
Agecroft Cemetary & Crematorium	Env Services	11,515	£ 1,560.46	£ 1,609.10	£ 1,710.91	£ 1,742.58
Unmetered Supplies	Sustainable Regeneration	4,148	£ 579.55	£ 616.76	£ 625.06	£ 635.80
Guild Hall Bowls Pavillion	Env Services	5,932	£ 807.03	£ 925.44	£ 937.57	£ 954.00
St Mary's Park Sports Hut	Env Services	6,592	£ 887.90	£ 1,013.14	£ 1,026.61	£ 1,044.85
Worsley Courthouse Library	SCL	8,806	£ 1,159.21	£ 1,307.34	£ 1,325.30	£ 1,349.63
2 Mocha Parade	Community & Social Health	1,779	£ 298.12	£ 329.19	£ 332.92	£ 337.90
Library Irlam	SCL	33,154	£ 4,142.81	£ 4,498.30	£ 4,565.73	£ 4,656.98
Winton Park Messroom (Depot)	Env Services	3,436	£ 501.17	£ 593.78	£ 600.83	£ 610.40
Library Cadishead	SCL	23,872	£ 3,059.79	£ 3,309.27	£ 3,357.85	£ 3,423.62
Vehicle Storage Depot	Env Services	123	£ 95.19	£ 109.14	£ 153.87	£ 154.33
Parr Fold Park Bowls Hut	Env Services	5,887	£ 801.51	£ 875.06	£ 887.14	£ 903.40
Guild Hall Community Centre	SCL	10,733	£ 1,395.34	£ 1,563.40	£ 1,585.27	£ 1,614.90
Chestnut Avenue Depot	Env Services	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
Wardley Community Centre	SCL	8,167	£ 1,080.90	£ 1,222.43	£ 1,239.09	£ 1,261.67
Swinton Cemetery	Env Services	451	£ 135.39	£ 152.73	£ 153.76	£ 155.08
7 Wesley Street	Sustainable Regeneration	30,671	£ 3,838.54	£ 4,212.76	£ 4,275.10	£ 4,359.57
Victoria Park Lodge & Depot	Env Services	3,348	£ 490.38	£ 582.08	£ 588.96	£ 598.29
West Dene Community Centre	Childrens Services	15,803	£ 2,016.62	£ 2,237.10	£ 2,269.26	£ 2,312.84
Newtown Park Playing Fields	Env Services	2,132	£ 341.38	£ 420.50	£ 424.91	£ 430.89
Rabbit Hill Sports Pavillion	SCL	4,495	£ 630.94	£ 734.50	£ 743.70	£ 756.18
Valley Community Centre	SCL	24,058	£ 3,028.19	£ 3,334.03	£ 3,382.94	£ 3,449.22
Beech Farm Playing Fields	SCL	4,991	£ 691.72	£ 800.40	£ 810.62	£ 824.46
Beesley Green Community Centre	SCL	9,924	£ 1,296.21	£ 1,455.90	£ 1,476.13	£ 1,503.54
Albert Park	Env Services	5,129	£ 708.63	£ 818.74	£ 829.23	£ 843.46
60 (aka 120) Great Clowes Street	Childrens Services	30,364	£ 3,800.92	£ 4,171.97	£ 4,233.69	£ 4,317.31
Cliff Playing Fields Pavillion	SCL	2,194	£ 348.97	£ 384.34	£ 388.91	£ 395.03
Car Park, Trinity	Env Services	43,947	£ 5,465.39	£ 5,932.48	£ 6,021.81	£ 6,142.74
Acton Square Office	Env Services	7,117	£ 952.24	£ 1,038.51	£ 1,053.07	£ 1,072.73
Ordsall Hall Museum	SCL	41,133	£ 5,120.56	£ 5,602.95	£ 5,686.53	£ 5,799.77
Buile Hill Park Bowls Hut	Env Services	3,179	£ 469.67	£ 559.63	£ 566.16	£ 575.02
St Luke's CE PS (OLD)	Childrens Services	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
St Luke's CE PS (OLD)	Childrens Services	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
Office Area Precinct	Sustainable Regeneration	233	£ 108.67	£ 123.76	£ 124.35	£ 125.07
Langworthy Park Veteran's Pavilion	Env Services	3,464	£ 504.60	£ 597.50	£ 604.61	£ 614.25
Pavilion Stott Lane	SCL	1,616	£ 278.14	£ 351.93	£ 355.29	£ 359.86
Lightoaks Park	Env Services	137	£ 96.91	£ 155.40	£ 155.76	£ 156.26

The Height Library	SCL	18,510	£ 2,348.34	£ 2,552.41	£ 2,590.10	£ 2,641.09
Irlams o th'Height YC	SCL	2,363	£ 369.68	£ 406.80	£ 411.71	£ 418.29
Bolton Road Bowls Pavilion	Env Services	4,247	£ 600.55	£ 701.54	£ 710.24	£ 722.04
Barr Hill Football Pavillion	SCL	3,857	£ 552.76	£ 649.72	£ 657.63	£ 668.35
Eccles (Peel Green) Cemetery & Crematorium	Env Services	958	£ 197.51	£ 220.10	£ 222.16	£ 224.88
Winton Library	SCL	18,398	£ 2,334.61	£ 2,581.93	£ 2,619.35	£ 2,670.07
Alexandra House Centre	Community & Social Health	48,855	£ 6,066.81	£ 6,629.05	£ 6,728.31	£ 6,862.78
Patricroft Park Pavillion	Env Services	2,384	£ 372.26	£ 453.99	£ 458.91	£ 465.58
Eccles Recreation Ground	Env Services	5,257	£ 724.31	£ 791.35	£ 802.14	£ 816.68
St Marys Rd Auto Air Quality Monitoring System	Env Services	62,489	£ 7,737.52	£ 8,396.34	£ 8,523.31	£ 8,695.24
Boddan Lodge (Pavilion)	Env Services	14,355	£ 1,839.18	£ 2,000.29	£ 2,029.55	£ 2,069.11
Princes Park Bowling Club	Env Services	512	£ 142.86	£ 160.83	£ 161.99	£ 163.48
Mode Wheel Locks	Sustainable Regeneration	8,006	£ 1,061.18	£ 1,156.64	£ 1,173.01	£ 1,195.11
Eccles (Peel Green) Cemetery & Crematorium	Env Services	48	£ 86.00	£ 143.58	£ 143.76	£ 144.01
St Mary's Park Sports Hut	Env Services	262	£ 112.23	£ 172.01	£ 172.63	£ 173.47
Barr Hill Football Pavillion	SCL	11,855	£ 1,532.83	£ 1,712.49	£ 1,736.64	£ 1,769.36
Ellesmere Park Changing Rooms	SCL	11,216	£ 1,454.53	£ 1,627.58	£ 1,650.43	£ 1,681.39
Swinton Moorside Children's Centre	Childrens Services	33,812	£ 4,223.44	£ 4,630.14	£ 4,698.86	£ 4,791.96
Wharton Pavilion Changing Rooms	SCL	576	£ 150.70	£ 213.74	£ 214.99	£ 216.69
Bridgewater Street YC	SCL	39,166	£ 4,879.52	£ 5,341.58	£ 5,421.17	£ 5,528.99
One Stop Shop	Sustainable Regeneration	9,466	£ 1,294.48	£ 1,395.04	£ 1,414.34	£ 1,440.49
St Georges RC HS	Childrens Services	6,880	£ 977.60	£ 1,051.37	£ 1,065.46	£ 1,084.50
Little Hulton EYC	Childrens Services	90,095	£ 11,174.76	£ 12,108.98	£ 12,292.00	£ 12,539.88
Little Hulton Library	SCL	19,106	£ 2,421.37	£ 2,676.01	£ 2,714.87	£ 2,767.53
Prescott House	Community & Social Health	45,805	£ 5,747.46	£ 6,223.73	£ 6,316.83	£ 6,442.92
Chestnut Avenue Depot	Env Services	0	£ 134.52	£ 137.20	£ 137.28	£ 137.40
Worsley Courthouse	Env Services	41,964	£ 5,276.79	£ 5,713.38	£ 5,798.64	£ 5,914.16
Boothstown Community Centre	SCL	19,565	£ 2,532.02	£ 2,737.00	£ 2,776.79	£ 2,830.72
Operations Tower Salford Quays	Sustainable Regeneration	4,902	£ 735.21	£ 788.54	£ 798.61	£ 812.21
Helly Hansen Watersports Centre	SCL	70,930	£ 8,826.28	£ 9,562.34	£ 9,706.45	£ 9,901.62
Langworthy Park Veteran's Pavilion	Env Services	31	£ 83.92	£ 141.32	£ 141.46	£ 141.67
Holly Bank Hostel	Community & Social Health	47,422	£ 5,945.61	£ 6,438.60	£ 6,534.98	£ 6,665.51
Cadishead Bowling Pavillion	SCL	19	£ 82.45	£ 95.32	£ 95.48	£ 95.62
Winton Nursery Centre	Childrens Services	44,508	£ 5,588.53	£ 6,051.42	£ 6,141.85	£ 6,264.37
Patricroft Park Pavillion	Env Services	1,904	£ 367.84	£ 390.16	£ 394.15	£ 399.50
Rainbow Rooms Community Centre	SCL	30,998	£ 3,878.61	£ 4,256.21	£ 4,319.22	£ 4,404.58
A V Roe House	Childrens Services	15,872	£ 2,079.47	£ 2,246.23	£ 2,278.57	£ 2,322.34
Clowes Park Mess Room	Env Services	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
Belvedere EYC	Childrens Services	47,727	£ 5,982.99	£ 6,479.12	£ 6,576.13	£ 6,707.50
Hershel Weiss Children & Family Cntr	Childrens Services	18,752	£ 2,377.99	£ 2,584.57	£ 2,622.75	£ 2,674.40
Ordsall Park Workmens Hut	Env Services	7,662	£ 1,019.02	£ 1,110.93	£ 1,126.60	£ 1,147.75
Street Lighting (metered) Feeder Pillar Supplies	Sustainable Regeneration	2,335	£ 366.25	£ 447.47	£ 452.29	£ 458.84
Boothsbank Park	Env Services	4,185	£ 647.35	£ 693.26	£ 701.88	£ 713.51
Clifton Green YC	Childrens Services	14,221	£ 1,792.25	£ 1,979.18	£ 2,006.40	£ 2,044.28
Irlam Youth Centre	Childrens Services	1,504	£ 286.05	£ 327.57	£ 330.54	£ 334.56
St Mary's Park Sports Hut	Env Services	4,062	£ 426.14	£ 514.11	£ 519.84	£ 528.04
Brookhouse Community Centre & Changing Rooms	SCL	8,727	£ 837.13	£ 964.75	£ 977.10	£ 994.73
Guild Hall Bowls Pavillion	Env Services	8,137	£ 839.55	£ 907.75	£ 919.27	£ 935.71
2 Mocha Parade	Community & Social Health	207	£ 98.36	£ 97.32	£ 97.61	£ 98.03

Worsley Courthouse Library	SCL	29,524	£ 2,681.18	£ 2,973.74	£ 3,015.62	£ 3,075.26
Library Cadishead	SCL	2,610	£ 310.06	£ 373.85	£ 377.51	£ 382.78
Library Irlam	SCL	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
Blackleach Reservoir	Env Services	10,627	£ 1,338.95	£ 1,502.92	£ 1,523.69	£ 1,552.14
Office St Simon Street (Old Blackfriars AHO)	Sustainable Regeneration	35,406	£ 4,418.77	£ 4,965.37	£ 5,039.49	£ 5,140.48
King Street Bowls Pavilion	Env Services	8,824	£ 997.31	£ 1,138.23	£ 1,153.22	£ 1,174.22
Peel Green House	Childrens Services	306	£ 170.09	£ 175.88	£ 176.52	£ 177.44
Toilets Eccles Precinct	Env Services	1,314	£ 247.17	£ 273.93	£ 276.54	£ 280.37
Clifton Community Centre	SCL	72,695	£ 8,739.51	£ 9,473.51	£ 9,614.54	£ 9,808.33
The Grange	Childrens Services	13,158	£ 1,648.11	£ 1,737.07	£ 1,761.94	£ 1,796.20
Car Park, Eccles Multi-Storey	Env Services	40,886	£ 4,866.50	£ 5,275.97	£ 5,353.59	£ 5,460.38
Granville (EPH Stanhurst)	Community & Social Health	77,296	£ 9,349.75	£ 10,132.14	£ 10,283.60	£ 10,491.03
Bethel Children's Home	Childrens Services	17,319	£ 2,177.83	£ 2,310.07	£ 2,343.59	£ 2,389.66
Peel Park Pavilion	Env Services	4,430	£ 666.60	£ 669.70	£ 678.54	£ 690.62
Street Lighting (metered) Feeder Pillar Supplies	Sustainable Regeneration	9,887	£ 1,172.91	£ 1,281.99	£ 1,299.95	£ 1,324.75
Street Lighting (metered) Feeder Pillar Supplies	Sustainable Regeneration	46,490	£ 5,443.25	£ 5,962.58	£ 6,050.30	£ 6,171.34
Street Lighting (metered) Feeder Pillar Supplies	Sustainable Regeneration	13,009	£ 1,531.94	£ 1,716.39	£ 1,740.23	£ 1,773.15
Whittle Street Children's Home	Childrens Services	10,856	£ 1,399.71	£ 1,567.31	£ 1,589.02	£ 1,618.77
Clifton Country Park Visitors Centre	Env Services	22,660	£ 2,604.19	£ 2,884.31	£ 2,924.81	£ 2,982.12
Total Corporate		1,722,104	£ 218,180.08	£ 238,810.82	£ 242,261.76	£ 246,927.35
Corporate Increase (£)				£ 20,630.74	£ 24,081.67	£ 28,747.27
Corporate Increase (%)				9.46%	11.04%	13.18%
Site Name	Directorate	kWh	Cost(£)	24 Months Renewal prices	36 Months Renewal prices	48 Months Renewal prices
Salford Open Learning (ex River2/Charlestown PS)	School	4,890	£ 705.57	£ 743.91	£ 752.83	£ 766.31
Brentnall County PS	School	4,138	£ 608.53	£ 685.94	£ 693.47	£ 704.93
Monton Green PS	School	3,243	£ 493.04	£ 564.12	£ 570.03	£ 579.04
St Georges CE PS	School	48	£ 86.00	£ 99.18	£ 99.40	£ 99.61
Grosvenor Road PS	School	53,196	£ 6,653.16	£ 7,205.88	£ 7,313.95	£ 7,460.36
St Paul's CE PS (Heathside) excl LKS2	School	71,744	£ 8,871.63	£ 9,626.14	£ 9,771.90	£ 9,969.28
St Philip's RC PS	School	56,149	£ 6,960.62	£ 7,598.28	£ 7,712.34	£ 7,866.87
St Paul's (NEW WINDSOR) CE PS	School	3,651	£ 527.51	£ 622.34	£ 629.84	£ 640.00
Broadwalk Centre PRU	School	129,070	£ 15,896.36	£ 17,243.62	£ 17,505.75	£ 17,860.78
St John's CE PS	School	44,144	£ 5,489.53	£ 5,958.65	£ 6,048.39	£ 6,169.86
Westwood Park PS	School	20,358	£ 2,574.79	£ 2,797.97	£ 2,839.42	£ 2,895.48
Moorfield PS	School	12,495	£ 1,611.26	£ 1,797.54	£ 1,822.98	£ 1,857.46
Marlborough Road PS (Academy)	School	17,250	£ 2,193.94	£ 2,429.38	£ 2,464.48	£ 2,512.04
Hilton Lane PS	School	41,518	£ 5,167.74	£ 5,609.71	£ 5,694.11	£ 5,808.37
James Brindley PS	School	76,127	£ 9,463.12	£ 10,252.96	£ 10,407.57	£ 10,617.04
North Walkden PS	School	57,237	£ 7,148.34	£ 7,742.85	£ 7,859.12	£ 8,016.65
St Paul's CE PS (Crompton Street)	School	57,207	£ 7,144.67	£ 7,738.87	£ 7,855.08	£ 8,012.52
Wardley CE PS	School	45,135	£ 5,665.36	£ 6,134.74	£ 6,226.44	£ 6,350.68
Mossfield PS	School	137,103	£ 16,935.12	£ 18,355.45	£ 18,633.85	£ 19,011.00
St Mark's RC PS	School	84,408	£ 10,477.88	£ 11,353.34	£ 11,524.76	£ 11,757.01
St Peter's CE PS	School	78,014	£ 9,694.36	£ 10,503.70	£ 10,662.15	£ 10,876.81
St Charles RC PS	School	86,416	£ 10,723.94	£ 11,620.16	£ 11,795.66	£ 12,033.43
Boothstown Methodist Primary	School	46,092	£ 5,782.63	£ 6,261.90	£ 6,355.55	£ 6,482.42
St Boniface RC PS	School	50,924	£ 6,374.75	£ 6,903.98	£ 7,007.44	£ 7,147.60
Marlborough Road PS (Academy)	School	64,326	£ 8,017.03	£ 8,684.84	£ 8,815.50	£ 8,992.52

St Thomas of Canterbury RC PS	School	112,763	£ 13,952.50	£ 15,121.15	£ 15,350.14	£ 15,660.35
Brentnall County PS	School	34,684	£ 4,330.30	£ 4,746.01	£ 4,816.50	£ 4,912.00
St Paul's CE PS (NEVILLE RD)	School	31,183	£ 3,955.68	£ 4,280.80	£ 4,344.18	£ 4,430.05
St Philip's RC PS	School	11,063	£ 1,490.18	£ 1,607.25	£ 1,629.79	£ 1,660.33
St Philip's CE PS	School	77,614	£ 9,645.34	£ 10,450.55	£ 10,608.18	£ 10,821.74
Cathedral School St Peter & John RC PS	School	54,862	£ 6,857.31	£ 7,427.26	£ 7,538.71	£ 7,689.70
St Paul's (NEW WINDSOR) CE PS	School	60,447	£ 7,541.70	£ 8,169.36	£ 8,292.18	£ 8,458.53
St Joseph's RC PS (ORDSALL)	School	69,426	£ 8,641.98	£ 9,362.53	£ 9,503.54	£ 9,694.58
St Sebastian's RC PS	School	76,511	£ 9,455.78	£ 10,259.58	£ 10,415.02	£ 10,625.50
St Mary's CE PS	School	68,552	£ 8,534.88	£ 9,246.39	£ 9,385.63	£ 9,574.27
Cadishead PS	School	92,220	£ 11,435.16	£ 12,391.39	£ 12,578.68	£ 12,832.41
St Teresa's RC PS	School	52,191	£ 6,530.01	£ 7,072.30	£ 7,178.37	£ 7,322.01
St Teresa's RC PS	School	21,691	£ 2,738.14	£ 3,019.50	£ 3,063.61	£ 3,123.38
Moorfield PS	School	45,114	£ 5,662.79	£ 6,131.95	£ 6,223.61	£ 6,347.79
Godfrey Ermen Memorial CE PS	School	106,201	£ 13,148.39	£ 14,249.19	£ 14,464.86	£ 14,757.03
Holy Cross & All Saints RC PS	School	89,543	£ 11,107.12	£ 12,035.67	£ 12,217.53	£ 12,463.89
Christ Church CE PS (PATRICROFT)	School	60,504	£ 7,548.68	£ 8,176.97	£ 8,299.87	£ 8,466.38
St Andrew's CE PS (Barton Lane)	School	58,304	£ 7,279.09	£ 7,884.60	£ 8,003.07	£ 8,163.53
The Canterbury Centre PRU	School	57,444	£ 7,173.71	£ 7,770.36	£ 7,887.05	£ 8,045.14
St Peter's CE PS SPARCS	School	29,078	£ 3,643.34	£ 4,001.08	£ 4,060.19	£ 4,140.28
St Teresa's RC PS	School	6,923	£ 928.46	£ 1,012.73	£ 1,026.90	£ 1,046.02
Grosvenor Road PS	School	16,479	£ 2,153.86	£ 2,326.93	£ 2,360.46	£ 2,405.90
Springwood Primary School	School	508	£ 202.00	£ 204.70	£ 205.81	£ 207.33
Salford Open Learning (ex River2/Charlestown PS)	School	51,804	£ 5,817.68	£ 6,316.29	£ 6,412.91	£ 6,544.62
Lower Kersal County PS	School	31,590	£ 2,905.76	£ 3,173.31	£ 3,218.13	£ 3,281.94
Grosvenor Road PS	School	0	£ 80.12	£ 92.80	£ 92.92	£ 93.00
Hilton Lane Nursery School	School	7,886	£ 774.88	£ 883.51	£ 894.67	£ 910.60
St Georges CE PS	School	58,947	£ 5,315.99	£ 5,815.96	£ 5,899.66	£ 6,018.74
Summerville PS	School	54,888	£ 6,621.30	£ 7,186.97	£ 7,294.66	£ 7,441.79
Clarendon Road PS	School	67,538	£ 8,672.30	£ 9,387.38	£ 9,528.65	£ 9,721.22
The Friars PS	School	17,352	£ 2,287.64	£ 2,483.56	£ 2,518.21	£ 2,567.74
Dukesgate PS (Academy)	School	82,909	£ 10,061.82	£ 10,902.80	£ 11,065.47	£ 11,288.70
St Andrew's Methodist PS	School	60,657	£ 7,444.11	£ 8,061.92	£ 8,181.63	£ 8,345.96
Beech Street PS	School	58,112	£ 7,116.22	£ 7,707.42	£ 7,821.98	£ 7,979.08
Irlam Endowed PS	School	68,115	£ 8,299.46	£ 8,991.36	£ 9,125.12	£ 9,308.73
St Paul's CE PS (Heathside) LKS2 (exChildren'sCtr)	School	22,784	£ 2,708.55	£ 2,992.18	£ 3,035.20	£ 3,094.59
Total Schools		3,060,770	£ 377,329.06	£ 409,479.16	£ 415,605.13	£ 423,932.91
Schools Increase (£)				£ 32,150.09	£ 38,276.07	£ 46,603.85
Schools Increase (%)				8.52%	10.14%	12.35%
Site Name	Directorate	kWh	Cost(£)	24 Months Renewal prices	36 Months Renewal prices	48 Months Renewal prices
Working Class Museum	Trust	21,694	£ 2,738.50	£ 2,975.50	£ 3,019.66	£ 3,079.40
Trust Increase (£)				£ 237.00	£ 281.15	£ 340.89
Trust Increase (%)				8.65%	10.27%	12.45%
Total contract			£ 598,247.65	£ 648,526.98	£ 658,148.04	£ 671,201.16
Total contract increase (£)				£ 50,279.33	£ 59,900.39	£ 72,953.51
Total contract increase (%)				8.40%	10.01%	12.19%