



Technical Services – Procurement Requirements

Oct 2020

Overview

Following the return of Technical Services to Salford City Council in Feb 20 we have,

- reviewed the procurement arrangements that were put in place to prepare for the Transition and;
- are working with the individual teams to look forward to future procurement requirements.

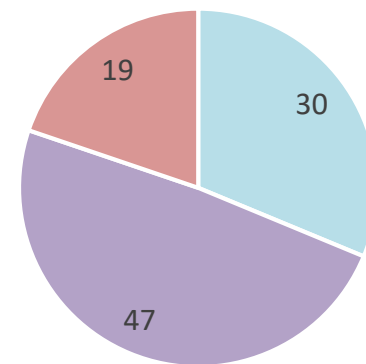
From this we have a list of all current suppliers and contracts which will allow us to work with the Procurement Team and specific teams to plan ongoing procurement activities.

- There were 96 suppliers to Technical Services providing a range of products from software and licences, construction materials, subcontractors and consultancy services.
- The value of the individual goods, material or services commissioned as part of the transition ranged from <£1k to up to £4m (Minor Civils Framework)

Summary

- 96 suppliers that were set up in advance of the transition, including 30 ICT systems and Licences across the teams.
- There were also a number of exceptions (8), contract novations (2) and short term contracts (1) that were put in place and will need to be reviewed by Feb 21.
- The split of suppliers between ICT software & licences, subcontractors and materials is shown in the chart.
- The majority of suppliers (55), especially the materials, are for the Highways Construction Service Area.

Number of Suppliers



■ Software & Licences ■ Materials ■ Subcontractors

Software & Licences

- 30 different licences, subscriptions and systems were purchased for Technical Services and Property as part of the transition. Where possible, the same licences were purchased to minimise the disruption to the service.
- Working with ICT and Procurement, we aim to review the usage of these licences and confirm the plan for future software and system requirements.
- 11 of these licences need to be reviewed before they are due to renew before Feb 21. IT work plan for coming months will need to input into this review.
- There is a longer term piece of work (2022) to review the Highways Construction Job costing and Stock Management (CPA and Microtech) and time recording systems (Timeware) to understand the best solution for these requirements.

Highways Construction Services

- Minor Civils Framework - Replacement to be in place by Apr 21. It will be a longer contract length (up to 4 years), cover a wider scope of services and an OJEU Procedure.

Minor Civils Lots - TBC

1. Minor Civils (values TBC)
2. Specialist Surface Treatments
3. Drainage
4. Crash Barriers
5. Structures & Bridges
6. Landscape
7. Coring/Analysis/Testing
8. Site Investigations

- Job Costing & Stock management System – CPA & Microtech
- Subcontractors - Road Lining, waste removal, tools, signage etc
- Materials – review of suppliers, usage and forward requirements for the materials to understand necessary procurement.

Consultancy Services

- Consultancy Services are currently provided by Capita and Aecom to Technical Services.
- Aecom commissions have been coordinated by the Infrastructure Team and are in relation to the delivery of Grant funded projects EG MCF schemes.
- Capita is providing Project Management and Full Design Team Services. This was awarded under the CCS Framework until Jan 22 as part of the Transition.
- Once these arrangements come to an end we will need to identify a suitable replacement for the required consultancy services from Bloom / Other existing Frameworks.
- The scope of services where there is an ongoing requirement is to be agreed but likely to cover;

Consultancy Requirements - TBC

1. Project Management (Project Lead)
2. Civil and Structural Engineer Services
3. Environmental Services Advice
4. Health and Safety Advice
5. Others TBC

Next steps

Work with the Procurement Team to,

- Agree the priorities for procurement activity with the individual service areas.
- Identify any areas where number of suppliers or products can be brought together or made more efficient.
- Agree the Procurement Plan and timelines for key commissions and routes to market.