

0-25 Transformation: Highlight Report

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Sub-Group/Programme:

Lead:

Work programme context:

The Better Outcomes New Delivery (BOND) Programme (previously known as Best Value) saw the clinical commissioning group establish an investment into Childrens services. The programme looked to intervene and invest in strategic pressure points to develop different delivery models that could deliver better outcomes for Children in Salford. As part of this development, the trauma and resilience work has always featured as a key component to all the projects, Route 29, Achieving Change Together, Transforming Care Salford, and Domestic Abuse. All these services users are in receipt of services due to the context of adversity they have experienced. As such, developing this as a trauma informed programme has been key to understanding and approaching service design has been paramount.

- Route 29 (No Wrong Door)
- Transforming Care in Salford [TCS] / Special Educational Needs [SEND],
- Achieving Change Together [ACT], and
- Domestic Abuse and a Trauma Informed Response to Adversity.

Programme structure and implementation:

We believe by aligning all these services we are better able to develop the whole system change to Salford Children's Services to deliver the service outcomes and value for money to the Salford population. The 4 programmes are separately managed, each with its own programme team and performance metrics. There is a detailed programme plan for each. However, the 4 programmes will be considered together for the financial evaluation; this will help ensure all costs and benefits are considered, minimising risk of duplication and omission.

Dartington Service Design Lab have been working with project and strategic leads to further refine and understand the change needed, and a series of workshops have been undertaken to facilitate this as per the contract . These have focused on developing a principal theory of change for the wider Programme.

Progress summary (last 8 weeks): *(high level and by exception)*

- Over the last 8 weeks a report detailing performance and case studies of the overarching programme was presented to Service and Finance Group and Childrens Commissioning Committee to assure outcomes

Outlook summary: (next 8 weeks)

- The final evaluation is currently being drafted to take to Childrens Commissioning Committee

Upcoming Milestones/Next steps/Key Decisions	Date
Key decisions re recurrent funding will go via Service and Finance Group Childrens commissioning Committee	Friday 23 rd October

Financial spend/requests:

Risks
Detailed within the reports Bond Programme is not funded

Summary of Risk	Summary of Mitigation	RAG Rating

Issues for escalation (through 0-25 Advisory Board and/or Commissioning Committee)