

Schedule of Covid related funding

Grant	Allocation £	Purpose	Basis of allocation
Emergency Covid Support	26,632,927	To assist with additional costs and income loss associated with Covid19.	4 tranches allocated on various bases however 4th tranche attempted to adjust earlier allocations to reflect relative needs formula.
Sales, Fees and Charges lost income	1,327,000	Formula to compensate authorities for loss of sfc income based upon claims and year end reconciliation. £1.3m has been drawn down to date.	Claimed in arrears
Hardship Fund	3,581,800	National pot of £50m to be used to reduce council tax bills (by £150) of working age people in receipt of council tax reduction. Residual funding can be used to support local welfare schemes.	Council tax support scheme caseload
Emergency Assistance grant for Food and essential supplies	403,701	National pot of £163m to be used for food and essential supplies to help those struggling to afford food and essentials due to Covid.	Population weighted by a function of IMD as proxy for need
Support for clinically extremely vulnerable individuals	170,000	National pot of £32m to support CEV individuals during second lockdown including contact, assessing food and basic support and facilitating support where necessary.	£14.60 per CEV individual on shielded patient list.
Winter Grant scheme	1,089,353	National pot of £170m to provide direct assistance to vulnerable households and families with children particularly affected by covid. To cover the period December 2020 to March 2021. 80% of funding ringfenced to provide support with food. Energy and water bills.	Population with IMD weighting
Protect Programme		£15m national scheme to protect vulnerable people - focus on homelessness and rough sleepers.. Salford selected for funding - awaiting allocation. Follows Everybody In programme administered across GM. Also received allocation for Next Steps £2.7m through bidding process, most of which is for longer term plan to deliver more accommodation.	
Compliance and Enforcement grant	182,799	National pot of £30m to provide practical support to encourage compliance, raising awareness of guidance and regulations and enforcement	Relative Needs Formula
Reopening High Streets safely	230,071	National pot of £50m ERDF funding to enable safe trading including comms to community/business and temporary public realm changes. Claimed in arrears in line with ERDF conditions.	Population

Emergency Active Travel fund	1,030,000	Emergency walking and cycling scheme allocated through GM supplemented by the Mayor's Challenge Fund £0.5m	
Test and Trace	1,975,758	National pot of £300m to develop outbreak control plans, identifying and containing potential outbreaks	20/21 Public Health Grant allocations
Contain	300,000	Additional funding to support test and trace reflecting higher incidence of covid19	
Contain outbreak management	2,070,672	Engagement, compliance and tracing funding including support for vulnerable population	£8 per head of population
Infection Control funding - Phase 1	1,935,692	National pot of £600m to improve infection control in care settings to September 2020. Funding passported to care providers based upon national formula.	Number of care home beds weighted for an area cost adjustment
Infection Control funding Phase 2	2,088,230	National pot of £546m to continue with infection control in care settings to March 2021. Funding passported to care providers based upon national formula	Number of care home beds and community care users weighted for an area cost adjustment
Isolation Support payments	286,076	Payment of isolation payments to those advised to isolate meeting set criteria £152k (initial allocation but will vary depending upon take up). Discretionary scheme £91k and administration £43k	Council reimbursed for national scheme based upon spend.
Business Grants (Small business grants and retail, hospitality and leisure grants)	46,681,000	Initial scheme to support business at the beginning of the pandemic. Also included a discretionary scheme eg for those businesses that were not on the rating list £2.2m. In total 4120 grants paid out. The govt also extended the rate relief scheme for the retail, leisure and hospitality sector and awarded relief to nurseries at an estimated total value of £32m.	Council reimbursed for national scheme based upon spend.
Local Restrictions support grant - open	1,795,587	Discretionary scheme to support businesses impacted by restrictions 1 Aug - 4 Nov	Assessment of VOA data.
Local Restrictions support grant - closed		No allocation yet but scheme to support businesses that had to close due to tier 3 restrictions	
Local Restrictions support grant - closed	3,382,128	National grant scheme for businesses during second lockdown depending upon rateable value.	Initial allocation based on 90% of need as per VOA listing but final funding will reflect actual spend.
Additional restrictions grant	5,477,000	Funding for discretionary scheme to support businesses severely affected by covid. Unlike national scheme this can be used for businesses not on the rating list. Can be used up to March 22.	Approximately £20 per head
Local Restrictions support grant - sector		No allocation yet but national scheme for businesses closed in March and not allowed to reopen eg nightclub	