

Proposed 2021/22 Block 3 Programme

Proposed 2021/22 Block 3 Programme				
1. LOCAL SAFETY SCHEMES	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Accident Investigation	City-wide	5	Road Casualty Reduction	Analysis of accident data and mitigation measures
A6/Manchester Road West Crossing*	Walkden & Little Hulton/Salford Towns	100	Highway Design	Contribution towards scheme cost with £40k-£100k S106 contribution to come (retrospectively) from the Brackley Golf Course development. *NB: included in MCF Crossings (Priority number six of seven), but this is unlikely to fully fund all locations.
MMA Road Markings	City-wide	25	Highway Design	Replacement of thermoplastic road markings with MMA at high-stress locations including: M602 gyratory, Gilda brook roundabout, Centenary Circle, Canal Circle, Agecroft Roundabout.
Local Safety Schemes Total		130		
2. STRUCTURES & BRIDGES	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Bridge & Subway Safety Repairs	City-wide	15	Structures & Bridges	Reactive repairs
Principal Bridge Inspections	City-wide	45	Structures & Bridges	PI's
Barton Old Hall Bridge	Worsley & Boothstown - Salford Towns	125	Structures & Bridges	Bridge repairs
Hough Lane Footbridge	East Salford - Central Salford	120	Structures & Bridges	Bearing replacement
Colliery Railway Bridge	Swinton & Pendlebury - Salford Towns	260	Structures & Bridges	Bridge repairs
Wallness Bridge	East Salford - Salford Towns	300	Structures & Bridges	Bridge painting
Moor Lane Retaining Wall	East Salford - Salford Towns	75	Structures & Bridges	Masonry refurbishment
Dickson Drive Footbridge	Swinton & Pendlebury - Salford Towns	30	Structures & Bridges	Superstructure replacement
Kempnough Culvert	Worsley & Boothstown - Salford Towns	25	Structures & Bridges	Masonry refurbishment
Nook Culvert South	Worsley & Boothstown - Salford Towns	7	Structures & Bridges	Masonry refurbishment
Structures & Bridges Total		1002		
3. HIGHWAY MAINTENANCE	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Highway Condition Surveys	City-wide	25	Network Management	Condition surveys to facilitate with highway asset management
Membership of CQC and NHT Surveys	City-wide	15	Network Management	Membership of the CQC Efficiency Network (Cost, Quality, Customer) and the NHT Public Satisfaction Survey
Highway Maintenance Total		40		
4. SCHEMES TO ASSIST CYCLING AND PEDESTRIANS	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Hurstfield Road footpath	Walkden & Little Hulton-Salford Towns	20	Highway Design	Contribution to PROW improvement. Remaining funding from LH& W Highways Devolved Budget
Hulme's Ferry Footpath	Irlam & Cadishead - Salford Towns	30	Highway Design	Resurfacing of PROW from Liverpool Road to Hulme's Ferry
Dropped Kerbs and tactile improvements	City-wide	50	Traffic & Transportation	Provision of dropped kerbs to facilitate pedestrians crossing
Cycling / Ped schemes Total		100		
5. OTHER MINOR WORKS	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Hackney Carriage Ranks	City-wide	10	Traffic & Transportation	Update/amend TROs for ranks across the City
A580 Bus-lane enforcement	Worsley & Boothstown / Walkden & Little Hulton / Swinton & Pendlebury - Salford Towns	20	Traffic & Transportation	Enforcement of priority sections of the A580 bus lanes as identified in initial report from consultants.
Other Minor Works Total		30		
6. COMMUNITY COMMITTEE SCHEMES	Community Area/Place	£k exp 2021/22	Lead Discipline	Description
Devolved Budget Allocations	City-wide	200	Traffic & Transportation	Devolved funding across eight Community Committee areas
Community Committee Scheme Total		200		
Proposed Block 3 Works 2021/22		£1,502,000		