

Overview and Scrutiny Board

Work Programme and Recommendation Tracker as of 3rd February 2022

SCHEDULE OF COMMITTEE DATES & AGENDA ITEMS		
Date	Topic	Responsible officer (s)
January	No Meeting	
11 February	<ul style="list-style-type: none"> ▪ Treasury Management Strategy Statement ▪ Revenue Budget and Capital Programme ▪ Medium Term Financial Forecast – (rescheduled) ▪ Update on Business Rate Retention Scheme Pilot (rescheduled) ▪ 	Councillor Hinds and Joanne Hardman Councillor Hinds and Joanne Hardman Councillor Hinds and Joanne Hardman Councillor Hinds and Joanne Hardman Tom Stannard CEO in attendance
2 March	<ul style="list-style-type: none"> ▪ LGA Peer Review Report ▪ Q3 Budget Monitoring Report ▪ Pandemic Recovery – Workforce & Digital Update ▪ Financial Investment overview of the University/Council Master Plan <i>(from abeyance list)</i> ▪ Update on Business Rate Retention Scheme Pilot (rescheduled from February) ▪ Medium Term Financial Forecast 	Tom Stannard & Iolanda Puzio/Jacquie Russell Councillor Hinds and Joanne Hardman Councillors Hinds & Bentham, Steven Fry & Sam Betts Councillor Hinds and Joanne Hardman
6 April	<ul style="list-style-type: none"> ▪ Ethical Procurement Update (Including monitoring of social value portal since its launch in March 2021) (from abeyance list) ▪ Scrutiny Panels - 6 monthly updates ▪ CEO Update and Q&A 	Councillor Hinds and Jacquie Russell tbc and Anthony Hilton Panel chairs and Debbie Brown tbc Tom Stannard

2022/23 dates yet to be confirmed

1 June	<ul style="list-style-type: none"> ▪ 	
6 July	<ul style="list-style-type: none"> ▪ Corporate Performance Report – end of year report 	Councillor Kelly and Jacquie Russell

ABEYANCE LIST

Overview of Customer Service Strategy with a focus on Staff Welfare – newly added	
Greater Manchester Integrated Care System - dissolution of existing CCG and creation of locality place-based board for Salford - overview and implications, including financial ones.	Timeframe to be confirmed as soon as possible Councillor Hinds and Joanne Hardman Councillor Merry and Charlotte Ramsden Any relevant invitee(s) from CCG to be confirmed
Fair Funding Review – updates as and when available will be included in reports	Councillor Hinds and Joanne Hardman
Business Rates Retention Scheme - updates as and when available will be included in reports (next update scheduled for 2 nd February 2022).	Councillor Hinds and Joanne Hardman
Elected Member Development and Training, including: <ul style="list-style-type: none"> o Scrutiny Training for Chairs & Vice Chairs 	

SCHEDULE OF REGULAR MONITORING REPORTS

Corporate Performance report End of year report - July	Councillor Kelly and Jacquie Russell
Treasury Management Strategy. Schedule February each year.	Councillor Hinds and Joanne Hardman
Treasury Management Outturn Report – schedule September each year.	Councillor Hinds and Joanne Hardman
Mid-year Treasury Management report – schedule November each year	Councillor Hinds and Joanne Hardman

Revenue Budget and Capital Programme. Schedule February each year.	Councillor Hinds and Joanne Hardman
1 st Quarter Budget Monitoring Report. Schedule September each year	Councillor Hinds and Joanne Hardman

2 nd Quarter Budget Monitoring Report - Schedule December each year.	Councillor Hinds and Joanne Hardman
3 rd Quarter Budget Monitoring Report – Schedule March each year.	Councillor Hinds and Joanne Hardman
4 th Quarter - Outturn Report. Schedule July each year.	Cllr Hinds and Joanne Hardman

REVIEWS

No reviews planned at present.	
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RECOMMENDATIONS TRACKER

No recommendations presently outstanding	
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Portfolio of the Board:	Membership – 10 Members:
<ol style="list-style-type: none"> 1. To co-ordinate the work of the Scrutiny Panels. 2. To scrutinise corporate services. 3. To conduct a programme of value for money scrutinies. 4. To consider reports from the Audit and Accounts Committee. 5. To scrutinise overall budget matters and all other financial matters, including the Treasury Management Strategy. 6. To receive reports from the Scrutiny Panels on a six-monthly basis. 7. To consider requests for scrutiny reviews under the Councillor Call for Action process (other than calls for action relating to Crime and Disorder matters where requests shall be referred directly to the Community and Neighbourhoods Scrutiny Panel. 	<p><u>Councillors</u></p> <ul style="list-style-type: none"> • Bellamy (Vice-chair) • Brocklehurst • Burch • Dickman • Garrido, Karen • Pevitt • Reynolds, Gina (Chair) • Sharpe • Turner • Walsh, Joan

