

Proposed 2022/23 CRSTS Highways Maintenance Programme

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|--|--------------------------------|-------------------|--------------------------|--|
| 1. LOCAL SAFETY SCHEMES | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Accident Investigation | City-wide | 10 | Road Casualty Reduction | Analysis of accident data and mitigation measures |
| Signalised Crossing Upgrades | Walkden North & Walkden South | 30 | Road Casualty Reduction | Amendments to signals at three junctions to promote safer, more inclusive crossing facilities, EG: provision of tactile cones, increased green-time etc. Locations are: A6/A575 junction; A575/New Ellesmere Approach; A575 crossing near Cecil Street |
| A580/Mosley Common Road | Boothstown & Ellenbook | 300 | Highway Design | Additional funds for existing junction improvement scheme |
| Manchester Road West Pedestrian Crossing | Little Hulton | 150 | Highway Design | Additional funds for existing crossing scheme |
| Local Safety Schemes Total | | 490 | | |
| 2. STRUCTURES & BRIDGES | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Palatine Bridge Painting and Cast-Iron Parapet Refurbishment | Blackfriars & Trinity | 400 | Structures & Bridges | maintenance of the structure including painting |
| 'Grey' Irwell river wall monitoring | Ordsall, Blackfriars & Trinity | 100 | Structures & Bridges | Underwater monitoring of the river wall along the 'grey' Irwell |
| W164 Starkie Street Retaining Wall | Boothstown & Ellenbrook | 100 | Structures & Bridges | Remedial works to retaining wall for safety reasons |
| Structures & Bridges Total | | 600 | | |
| 3. HIGHWAY MAINTENANCE | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Highway Condition Surveys | City-wide | 25 | Network Management | Condition surveys to facilitate with highway asset management |
| Membership of CQC and NHT Surveys | City-wide | 15 | Network Management | Membership of the CQC Efficiency Network (Cost, Quality, Customer) and the NHT Public Satisfaction Survey |
| High Friction Surfacing | City-wide | 50 | Network Management | High Friction Surfacing treatment for sites identified by SCRIM workshops |
| Highway Maintenance Total | | 90 | | |
| 4. SCHEMES TO ASSIST WALKING AND CYCLING | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Weaste Lane/Liverpool Street Junction | Weaste & Seedley | 750 | Highway Design | Junction Improvement to provide controlled pedestrian and cycle facilities |
| Bury Old Road/Singleton Road | Kersal & Broughton Park | 30 | Highway Design | Prepare preferred junction option for potential delivery in 2023/24 |
| Dropped Kerbs and tactile improvements | City-wide | 75 | Traffic & Transportation | Provision of dropped kerbs to facilitate pedestrians crossing |
| Cycling / Ped schemes Total | | 855 | | |
| 5. OTHER MINOR WORKS | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Hackney Carriage ranks | City-wide | 10 | Traffic & Transportation | Review rank provision and their TROs across the City |
| Other Minor Works Total | | 10 | | |
| 6. COMMUNITY COMMITTEE SCHEMES | Ward | £k exp 2022/23 | Lead Discipline | Description |
| Devolved Budget Allocations | City-wide | 400 | Traffic & Transportation | Devolved funding across eight Community Committee areas |
| Community Committee Scheme Total | | 400 | | |
| Proposed CRSTS Highways Maintenance Programme 2022/23 | | £2,445,000 | | |