

Part 1: Open to the Public – Item No.

or

Part 2: Closed to the Public – Item No.

REPORT OF

TO Childrens Scrutiny Panel

ON 14th September 2022

TITLE: Youth Justice Plan 22/23

RECOMMENDATIONS:

To note the contents of the Youth Justice Plan 22/23.

EXECUTIVE SUMMARY:

The attached Youth Justice Plan sets out the strategic vision & priorities for the year ahead including how the Youth Justice Service (YJS) will address key risks/challenges.

- It provides an overview of the governance & leadership of the service and how the service is resourced including partnership arrangements
- It provides an overview of annual performance against National and local Key Performance Indicators
- It sets out how the YJS budget will be spent (including plans around evidence-based practice & innovation)
- It is submitted to the Youth Justice Board (YJB) for England & Wales and the YJB Core Grant (£624k for 22/23) is contingent on this
- Members of the YJS Partnership Board contributed to the contents of the Plan

The Plan was signed off and approved by the Strategic Director – People and Chair of the YJS Partnership Board, Charlotte Ramsden

BACKGROUND DOCUMENTS:

The Youth Justice Plan 22/23.

KEY DECISION: YES / **NO**

DETAILS:

Please see attached Youth Justice Plan 22/23

KEY COUNCIL POLICIES: N/A

EQUALITY IMPACT ASSESSMENT AND IMPLICATIONS: N/A

ASSESSMENT OF RISK: N/A

LEGAL IMPLICATIONS Supplied by: N/A

FINANCIAL IMPLICATIONS Supplied by: Section 6 of the Plan sets out the YJS budget for 22/23. The Senior Accountant who oversees the YJS budget is Ian Johnson.

PROCUREMENT IMPLICATIONS Supplied by: N/A

HR IMPLICATIONS Supplied by: N/A

CLIMATE CHANGE IMPLICATIONS Supplied by: N/A

OTHER DIRECTORATES CONSULTED: Place

CONTACT OFFICER: Lee Matthews TEL NO:

WARDS TO WHICH REPORT RELATES: