

REPORT OF
The Strategic Director for Place
TO
Procurement Board
ON
11th January 2023

TITLE: A6 Manchester Road West Pedestrian Crossing

RECOMMENDATIONS:

The Procurement Board is asked to:

1. Approve the appointment of Rosgal Ltd at a cost of £184,921.04 to undertake the A6 Manchester Road West Crossing Installation.
 2. Approve the creation of a purchase order to the value of £184,921.04 to Rosgal Ltd to enable payments to be made to the contractor.
 3. Approve the creation of a purchase order to the value of £1,500.00 to Vodafone Ltd to enable payments to carry out utility supervision works.
 4. Approve professional fees to the value of £15,006.14 for the supervision and management of the works on site.
 5. Approve the 15% risk allocation to the value of £27,738.16, 15% of the total tendered works costs.
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Detail required	Answers
Title/Description of Contracted Service/Supply/Project	A6 Manchester Road West Crossing
Name of Successful Contractor	Rosgal Ltd
Supplier Registration Number <i>(to be supplied by Corporate Procurement)</i>	

Type of organisation <i>(to be supplied by Corporate Procurement)</i>	Private Limited Company	
Status of Organisation <i>(to be supplied by Corporate Procurement)</i>	Non-SME	
Tendered Works Value	£184,921.04	Full Project
Risk Allocation (15%)	£27,738.16	
HD Supervision Fees	£9,994.98	
Supervision by Vodafone	£1,500.00	
Traffic Regulation Order Fees	£2,200.00	
RSA 3 & 4	£2,811.16	
Contract Duration	12 Weeks	
Contract Start Date	25/01/2023	
Contract End Date	21/04/2023	
Optional Extension Period 1	N/A	
Optional Extension Period 2	N/A	
Who will approve each Extension Period?	Procurement Board (extension > £150k)	
Contact Officer (Name & number)	Nicola Smithies – 07814 079 263	
Lead Service Group	Place	
How the contract was procured? <i>(to be supplied by procurement)</i>	Mini competition	
Framework Details (where applicable) <i>(procurement body, framework reference & title, start/ end date)</i>	SCC Technical and Highways Works Framework - Lot 1 – Minor Civils - works between the value of £150k - £500k	
Funding Source	Capital Programme	
Ethical Contractor	Mayor's Employment Charter Committed to sign up to charter	<input checked="" type="checkbox"/> <input type="checkbox"/>
	Accredited Living Wage Employer	<input checked="" type="checkbox"/>

EXECUTIVE SUMMARY:

Located in Little Hulton the A6 Manchester Road West is a highly congested road and the number of opportunities for pedestrians to cross to safety, particularly for children, mobility impaired persons and other vulnerable road users are limited.

Residents and Local Councillors have raised concerns regarding pedestrian safety when trying to cross Manchester Road West, particularly school children travelling from/to St Paul's Peel Primary School on Stocksfield Drive to Peel Park during peak

times. The nearest formal crossing point to this location is the junction of Manchester Road West with Cleggs Lane some 330m away.

Between September 2017 and May 2022 there has been a total of 16 recorded collisions along Manchester Road West, 4 were classified as serious and 12 classified as slight severity. A total of 21 casualties have been recorded, of which 4 were pedestrians (3 slight, 1 serious) and 2 were cyclists (both slight severity).

Between May – June 2021 a consultation in conjunction with The Little Hulton and Walkden Community Committee was carried out to determine the preferred option for a proposed crossing in this location. 85% of responses were in favour of introducing a signalised crossing on the A6 Manchester Road West between the junction of Kenyon Way and Stocksfield Drive.

The scheme proposes to install a signalised Toucan Crossing, suitable for cyclists and pedestrians, incorporating wider footways on both approaches to the crossing to facilitate shared footways for cyclists and pedestrians. Please see attached General Arrangement drawing 010557-SCC-HGN-XX-DR-C-0001 for further details.

The aim is to complete this project within the 2022/23 financial year. There is £286,900 allocated to the scheme in the current approved Capital Programme.

BACKGROUND DOCUMENTS:

Report to Lead Member for Planning & Sustainable Development – 17th August 2021

KEY DECISION: No

DETAILS:

1. Detail

1.1 The A6 Manchester Road West scheme comprises the following:

- Kerbing and footway improvement works including footway widenings on the A6 Manchester Road West to facilitate shared space footways.
- Installation of new Toucan Crossing suitable for pedestrians and cyclists. Traffic signal equipment to be supplied and installed by Transport for Greater Manchester's Urban Traffic Control team.
- Supervision of excavation works required by Vodafone due to the position of their existing equipment.
- Footway and carriageway resurfacing along with associated drainage works

1.2 The scheme is to be supervised and managed by Salford City Council internally with the breakdown of fees as follows:

Fee	Value
Highway Design Supervision & Management	£9,994.98
Completion of Road Safety Stage 3 & 4 Audit	£2,811.16
Completion of Traffic Regulation Orders	£2,200.00
Total	£15,006.14

2. Procurement

2.1 The contract has been procured via Salford City Council's Technical and Highways Works Framework - Lot 1 – Minor Civils - works between the value of £150k - £500k. All six contractors that were awarded a place under Lot 1 were invited to submit a tender to undertake the A6 Manchester Road West Crossing Scheme.

2.2 All contractors have been approved for inclusion on the framework by providing information on their policies and procedures and demonstrating their experience within this area.

2.3 Invitations to tender under the Lot 1 Minor Civils Framework were conducted by issuing a mini competition to the six contractors. Four contractors submitted a tender and based on the scoring criteria Rosgal Ltd received the highest score and was the most economically advantageous tender based on the quality, social value and pricing assessment, see tender summary table below:

Ranking	Tender Nr	Total Score Quality (30%)	Total Score Commercial (50%)	Social Value Score (20%)	OVERALL SCORE
3	1	20.00%	36.49%	10.70%	67.19%
2	2	24.00%	33.96%	14.00%	71.96%
4	3	22.00%	25.29%	10.15%	57.44%
1	4	20.00%	50.00%	17.89%	87.89%

2.4 Approval is sought to appoint Rosgal Ltd at a cost of £184,921.04 to undertake the proposed crossing installation for the A6 Manchester Road West Crossing Scheme.

2.5 Vodafone will be required to attend site during the footway excavation works to supervise works in the vicinity of their equipment. Vodafone have provided a quotation of £1,500 for these works.

3. Funding

3.1 There is £286,900 allocated to the scheme in the current approved Capital Programme.

4. Maintenance

4.1 The works included all relate to existing highway assets. There will be significant betterment as a result and maintenance costs will be lower than would otherwise have been the case.

5. Delivery Timetable

5.1 The start of construction is planned for February 2023 with works being completed on site by the end of April 2023.

6. Social Value

6.1 The tender documentation for this project included the requirement for tenderers to utilise the Social Value Portal whereby qualitative and quantitative proposals were submitted in relation to their response.

6.2 The response provided by the Social Value Portal in relation to Rosgal's scoring was as follows:

'Rosgal Ltd has provided a good social value bid on this tender that gives sufficient details of how their targets were calculated and will be delivered if awarded this contract.'

6.3 Rosgal proposes to deliver a total quantitative target social value of £178,491.61.

7. Conclusion

7.1 The proposed Toucan crossing installation on the A6 Manchester Road West will significantly improve safety for pedestrians and cyclists crossing the A6 Manchester Road and provide a vital link between Peel Park and the school on Stocksfield Drive.

7.2 It is recommended that Procurement Board give their approval for the following works:

- Civil Engineering works, Rosgal Ltd - £184,921.04
- Vodafone supervision works, - £1,500.00
- Supervision and Management fees - £15,006.14
- 15% risk allocation on the tendered value of works - £27,738.16
- Total - £229,165.34

KEY COUNCIL POLICIES:

- Salford 2025: A Modern Global City
 - Salford's Great Eight Priorities
 - Local Road Safety Strategy
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EQUALITY IMPACT ASSESSMENT AND IMPLICATIONS:

The proposed project has been designed by Salford City Council Highway Engineers who are satisfied that the work complies with the Equality Act and highway safety standards.

ASSESSMENT OF RISK: Low

- Detailed designs have been drawn up for the project and the submitted tender price reflects this.
- There is funding allocated for this work in the current approved Capital Programme.

SOURCE OF FUNDING:

£286,900 allocated to the scheme in the current approved Capital Programme.

LEGAL IMPLICATIONS: Supplied by: Tony Hatton, Principal Solicitor, tel. 219 6323

When commissioning contracts for the procurement of goods, services or the execution of works, the City Council must comply with the requirements of the Public Contracts Regulations 2015 and its Contractual Standing Orders failing which the decision may be subject to legal challenge.

The report seeks approval for the instruction of Rosgal Limited to undertake the A6 Manchester Road West Crossing Installation. In that regard, the Council will appoint Rosgal following a mini competition exercise in accordance with the Council's Technical and Highways Framework.

The report also seeks approval for the payment of fees to the statutory undertaker referred to in the report for supervision works to the statutory undertaker's own equipment under the New Roads and Street Works Act 1991 and in accordance with appendix 3 of the Code of Practice 'Measures Necessary Where Apparatus Is Affected By Major Works (Diversionary Works)'. The statutory undertaker is in a unique position to carry out the work, and whilst the value of the proposed award is below threshold, direct awards of contracts may be made in limited circumstances, set out at regulation 32 of the PCR ("Negotiated procedure without prior publication") such that Reg 32 (2)(b)(ii) confirms use of this procedure.

FINANCIAL IMPLICATIONS:

Submitted by: Adam Flaherty, Accountant (Place)

Date: 23.11.2022

There is an approved funding allocation of £286,900 for delivery of this scheme within CRSTS.

Expenditure code: D00269

PROCUREMENT IMPLICATIONS: Supplied by: Heather Stanton, Category Manager ext. 6241

This contract was awarded as a further competition under Lot 1 Minor Civils of the Technical and Highways Works Framework which complies with SCC standing orders and PCR's 2015

HR IMPLICATIONS: Supplied by: N/A

CLIMATE CHANGE IMPLICATIONS: Supplied by:
Nicola Smithies / Mike Hemingway
21/11/2022

The A6 Manchester Road West crossing scheme will provide improved pedestrian and cycling facilities at a busy location whereby currently it's very difficult to cross the road safely. The improved pedestrian and cycling facilities could encourage short journeys to be taken on foot or bike as an alternative to the private car.

Within their social value submission Rosgal Ltd propose to use electric vehicles to deliver certain elements of their works.

OTHER DIRECTORATES CONSULTED: None

CONTACT OFFICERS:
Nicola Smithies, Group Engineer, Salford City Council – 07814 079 263
Regina Otero-Pose, Engineer – Highways Design Salford City Council - 07977 754 349

WARD(S) TO WHICH REPORT RELATE(S): Little Hulton
